

Service Improvement Prioritization

Wichita Transit Development Plan

Purpose

To guide WT in establishing which service improvements are most important to be implemented at an early opportunity.

Steps

1. Divide committee in smaller groups; 4 to 6 people each.
2. Using the attached summary sheet, achieve small group consensus on the priority of implementation.
 - a. First group of services not to exceed in total “Annual Subsidy” of \$1 million.
 - b. Second group not to exceed in total \$2 million (can add more from initial list or replace priorities)
3. Make sure choices are logical. For example, don't selected Sunday evening service if Sunday daytime service is not chosen or is an earlier priority or select all three tiers for Saturday evening service and no weeknight service.
4. Complete sheet for first million, be ready to share your thinking, and give to moderator.
5. After discussion of first million, repeat for \$2 million.

Time

First Million—15 minutes

Second Million—15 minutes

Service Improvement Priorities

Group: _____

Improvement/ Option

Group	Period	Option	Annual Subsidy	First Million	Second Million
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Evening Service

Fixed Route	Weekday	Tier 1	\$ 358,600		
		Tier 1&2	\$ 665,000		
		Tier 1,2, &3	\$ 866,800		
	Saturday	Tier 1	\$ 66,300		
		Tier 1&2	\$ 123,000		
		Tier 1,2, &3	\$ 161,600		
Demand Response	Weekday	Demand Response Only	\$ 158,300		
		Demand Response and Tier 1	\$ 516,900		
	Saturday	Demand Response Only	\$ 34,400		
		Demand Response and Tier 1	\$ 100,700		

Sunday Service

Fixed Route	Daytime	Tier 1	\$ 291,480		
		Tier 1&2	\$ 431,360		
		Tier 1,2, &3	\$ 525,600		
	Evening	Tier 1	\$ 69,060		
		Tier 1&2	\$ 118,840		
		Tier 1,2, &3	\$ 158,680		

Increase Frequencies

Weekday	Tier 1	\$ 185,640		
	Tier 1&2	\$ 473,000		
	Tier 1,2, &3	\$ 669,140		
Saturday	Tier 1	\$ 71,260		
	Tier 1&2	\$ 189,520		
	Tier 1,2, &3	\$ 273,160		
Sunday	Tier 1	\$ 118,600		
	Tier 1&2	\$ 294,900		
	Tier 1,2, &3	\$ 414,200		

Park & Ride

Near	A: East Kellogg Express	\$ 56,520		
	B: West Kellogg Express	\$ 54,480		
	C: SE Blvd Express	\$ 60,600		
	D: West Central Express	\$ 60,600		
	E: N. Hyrdaulic Express	\$ 60,600		
Near/Far	Andover/East Kellogg (A)	\$ 144,400		
	Rose Hill/via SE Blvd	\$ 141,800		
	Derby/SE Blvd (B)	\$ 141,800		
	Goddard/West Kellogg(C)	\$ 150,700		
	Valley Ctr/Park City/ N. Hyrdaulic (E)	\$ 150,700		

Hillside/Oliver Crosstown

Wkdy/Sat	60-Minute Service	\$ 208,400		
	30-Minute Service	\$ 291,900		